



SANGGUNIAN BAYAN

EXCERPT FROM THE MINUTES OF THE 5th REGULAR SESSION OF THE SANGGUNIAN BAYAN OF MONCADA, TARLAC HELD ON THE 4th DAY OF FEBRUARY 2019 AT THE SB SESSION HALL, LEGISLATIVE BUILDING.

PRESENT:

HON. JAIME O. DUQUE	.. VICE MAYOR/PRESIDING OFFICER
HON. RODOLFO A. ESPEJO	.. PRO - TEMPORE
HON. ALBERTO C. MARZAN, JR., MD	.. MEMBER
HON. EDWARD V. TOLENTINO	.. MEMBER
HON. JANIUS M. YASAY	.. MEMBER
HON. THELMAFLOR A. ESPEJO	.. MEMBER
HON. RUBEN V. GAMBOA, JR	.. MEMBER
HON. GEORGE MICHAEL P. AGUILAR	.. MEMBER
HON. CLEOFÉ D. FAVIS	.. MEMBER
HON. EZEKIEL C. RIVERA	.. SKF PRESIDENT
HON. GEORGE R. CUCHAPIN, MD	.. LnB PRESIDENT

ABSENT:

NONE

RESOLUTION NO. 05
Series of 2019

Sponsored by: Coun. Edward V. Tolentino
Chairperson, Committee on Finance, Ways and Means and Appropriations

RESOLUTION AUTHORIZING SUPPLEMENTAL BUDGET NUMBER 1 FOR THE IMPLEMENTATION OF THE FOURTH TRANCHE COMPENSATION ADJUSTMENT IN THE LOCAL GOVERNMENT UNIT EFFECTIVE JANUARY 1, 2019, PURSUANT TO DEPARTMENT OF BUDGET AND MANAGEMENT LOCAL BUDGET CIRCULAR NUMBER 118, SERIES OF 2019

WHEREAS, one of the vested powers of the Sanggunian, as a legislative body, is to approve resolutions appropriating funds for the general welfare of the municipality and its inhabitants and shall determine the positions and the salaries, wages, allowances and other emoluments and benefits of officials and employees paid wholly or mainly from municipal funds and provide for expenditures necessary for the proper conduct of programs, projects, services and activities of the municipal government;

WHEREAS, Local Budget Circular Number 118 Series of 2019 dated January 15, 2019 is issued by the Department of Budget and Management to prescribe guidelines, rules and regulations for the implementation of the fourth tranche compensation adjustment in local government units;

WHEREAS, implementation of these compensation adjustments provided in the LBC 118, series of 2019 shall be effective not earlier than January 1, 2019;

NOW, THEREFORE, on motion by Coun. Edward V. Tolentino and unanimously seconded;



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RESOLVED, that this Sanggunian, acting on the favorable recommendation of the Committee on Finance, Ways and Means and Appropriations, hereby authorizes Supplemental Budget Number 1 for the implementation of the fourth tranche compensation adjustment in the Local Government Unit effective January 1, 2019, pursuant to Department of Budget and Management Local Budget Circular Number 118, Series of 2019, to wit:

STATEMENT OF FUNDING SOURCE
Supplemental Budget No. 1
Series of 2019

LBP FORM NO. 8

F.Y 2019
MONCADA, TARLAC

Municipality/Province

General Fund/101

Fund/Special Account

<u>PARTICULARS</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
<u>(1)</u>	<u>CLASSIFICATION</u>	<u>(2)</u>
1.0 Re-alignment:		
Non-Office		
Other Personnel Benefits	5 01 04 990	2,000,000.00
2.0 Savings: Authorized under Section 4		
Use of Savings & Augmentation- per SB Appropriation Ordinance No. 2 series of 2018 dated November 26, 2018		
2.1 Office of the Sangguniang Bayan	1021	
<u>Item No.</u>	<u>Position Title</u>	
1033-11	Secretary to the Sanggunian	
Salaries & Wages-Regular	5 01 01 010	791,628.00
Mid-Year Bonus	5 01 02 990	45,725.00
	Total	837,353.00
2.2 Office of the MPDC	1041	
<u>Item No.</u>	<u>Position Title</u>	
1055-1	Mpl. Planning & Development Coord.	
Salaries & Wages-Regular	5 01 01 010	791,628.00
Representation Allowance	5 01 02 020	81,000.00
Transportation Allowance	5 01 02 030	81,000.00
Year-End Bonus	5 01 02 150	65,969.00
Mid-Year Bonus	5 01 02 990	65,969.00
	Total	1,085,566.00



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2.3 Office of the HRMO

1031

<u>Item No.</u>	<u>Position Title</u>		
1044-1	HRMO-V		
Salaries & Wages- Regular		5 01 01 010	235,247.00
		Total	235,247.00

3.0 Unappropriated Balance	273,404.00
Total Sources	4,431,570.00

LBP Form No. 9
Supplemental Budget Preparation Form No. 2

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS C.Y 2019 MONCADA, TARLAC				
Implementing Office (1)	Particulars/ Purpose (2)	Object of Expenditures (3)	Account Code (4)	Amount (5)
1) Office of the Mayor	To provide appropriation for the implementation of the Fourth (4th) Tranche Compensation Adjustment for Municipal Officials and Employees per LBC # 118 dated January 15, 2019 effective 01/01/2019	100	5 01 01 010 5 01 01 020 5 01 02 140 5 01 02 990 5 01 03 010	248,388.00 17,280.00 22,139.00 22,139.00 31,881.00 341,827.00
2) Office of LDRMO		100	5 01 01 010 5 01 02 140 5 01 02 990 5 01 03 010	55,332.00 4,611.00 4,611.00 6,640.00 71,194.00
3) Office of the MENRO		100	5 01 01 010 5 01 02 140 5 01 02 990 5 01 03 010	109,152.00 9,096.00 9,096.00 13,100.00 140,444.00
4) Office of the Vice-Mayor		100	5 01 01 010 5 01 02 140 5 01 02 990 5 01 03 010	136,560.00 11,380.00 11,380.00 16,388.00 175,708.00
5) Office of the Sanggunian Bayan		100	5 01 01 010 5 01 01 020 5 01 02 140 5 01 02 990 5 01 03 010	1,133,460.00 11,424.00 95,407.00 95,407.00 137,387.00 1,473,085.00
6) Office of the HRMO		100	5 01 01 010 5 01 01 020 5 01 02 140 5 01 02 990 5 01 03 010	5,136.00 5,712.00 904.00 904.00 1,303.00



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			<u>13,959.00</u>
7) Office of the MPDC	100	5 01 01 010	16,116.00
		5 01 02 140	1,343.00
		5 01 02 990	1,343.00
		5 01 03 010	1,934.00
			<u>20,736.00</u>
8) Office of the MCR	100	5 01 01 010	129,098.00
		5 01 01 020	5,712.00
		5 01 02 140	11,236.00
		5 01 02 990	11,236.00
		5 01 03 010	16,178.00
			<u>173,460.00</u>
9) Maint. Of Fixed Properties	100	5 01 01 010	12,072.00
		5 01 02 140	1,006.00
		5 01 02 990	1,006.00
		5 01 03 010	1,449.00
			<u>15,533.00</u>
10) Office of the MBO	100	5 01 01 010	135,540.00
		5 01 02 140	11,295.00
		5 01 02 990	11,295.00
		5 01 03 010	16,265.00
			<u>174,395.00</u>
11) Office of the Mpl. Accountant	100	5 01 01 010	40,488.00
		5 01 02 140	3,374.00
		5 01 02 990	3,374.00
		5 01 03 010	4,859.00
			<u>52,095.00</u>
12) Office of the Mpl. Treas.	100	5 01 01 010	41,532.00
		5 01 01 020	11,472.00
		5 01 02 140	4,417.00
		5 01 02 990	4,417.00
		5 01 03 010	6,361.00
			<u>68,199.00</u>
13) Office of the Municipal Assessor	100	5 01 01 010	120,096.00
		5 01 02 140	10,008.00
		5 01 02 990	10,008.00
		5 01 03 010	14,412.00
			<u>154,524.00</u>
14) Office of the Mpl. Agriculturist	100	5 01 01 010	186,120.00
		5 01 02 140	15,510.00
		5 01 02 990	15,510.00
		5 01 03 010	22,335.00
			<u>239,475.00</u>
15) Office of the Municipal Engineer	100	5 01 01 010	135,744.00
		5 01 01 020	16,752.00
		5 01 02 140	12,708.00
		5 01 02 990	12,708.00
		5 01 03 010	18,301.00
			<u>196,213.00</u>
16) Operation of Market	100	5 01 01 010	59,832.00
		5 01 01 020	91,632.00
		5 01 02 140	12,622.00



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		5 01 02 990	12,622.00
		5 01 03 010	18,176.00
			<u>194,884.00</u>
17) Operation of Slaughterhouse	100	5 01 01 010	5,172.00
		5 01 01 020	11,424.00
		5 01 02 140	1,383.00
		5 01 02 990	1,383.00
		5 01 03 010	1,992.00
			<u>21,354.00</u>
18) Office of the Rural Health Physician	100	5 01 01 010	346,776.00
		5 01 01 020	11,424.00
		5 01 02 140	29,850.00
		5 01 02 990	29,850.00
		5 01 03 010	42,985.00
			<u>460,885.00</u>
19) Office of the MSWDO	100	5 01 01 010	132,276.00
		5 01 02 140	11,023.00
		5 01 02 990	11,023.00
		5 01 03 010	15,874.00
			<u>170,196.00</u>
Total Appropriation			<u>4,158,166.00</u>
Unappropriated Balance			273,404.00


RESOLVED FURTHER, that copies of this Resolution be furnished all concerned offices and agencies for their information and appropriate action.

UNANIMOUSLY APPROVED.


I HEREBY CERTIFY to the correctness of the foregoing Resolution


VICTOR SANDINO S. MOLINA, MPA
Secretary to the Sanggunian (des)

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:


JAIME O. DUQUE
Vice-Mayor & Presiding Officer

APPROVED: Feb 6, 2019


ESTELITA M. AQUINO
Municipal Mayor