



## SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 17<sup>th</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MONCADA, TARLAC HELD ON THE 3<sup>rd</sup> DAY OF JUNE 2019 AT THE SB SESSION HALL, LEGISLATIVE BUILDING.

**PRESENT:**

HON. JAIME O. DUQUE	.. VICE MAYOR/PRESIDING OFFICER
HON. EDWARD V. TOLENTINO	.. MEMBER
HON. JANIUS M. YASAY	.. MEMBER
HON. THELMAFLOR A. ESPEJO	.. MEMBER
HON. RUBEN V. GAMBOA, JR	.. MEMBER
HON. GEORGE MICHAEL P. AGUILAR	.. MEMBER
HON. CLEOFE D. FAVIS	.. MEMBER
HON. EZEKIEL C. RIVERA	.. SKF PRESIDENT

**ABSENT:**

HON. ALBERTO C. MARZAN, JR., MD	.. MEMBER
HON. GEORGE R. CUCHAPIN, MD	.. LnB PRESIDENT ( <i>Official Business</i> )

### RESOLUTION NO. 62 *Series of 2019*

Sponsored by: Coun. Edward V. Tolentino  
*Chairperson, Committee on Finance, Ways and Means and Appropriations*

#### RESOLUTION AUTHORIZING SUPPLEMENTAL BUDGET NUMBER 2 FOR THE GRANT OF PERFORMANCE-BASED BONUS TO OFFICIALS AND EMPLOYEES OF THE MUNICIPAL GOVERNMENT OF MONCADA FOR FISCAL YEAR 2018 PURSUANT TO DILG-DBM JOINT MEMORANDUM CIRCULAR NUMBER 2018-01

WHEREAS, the LGU of Moncada bagged the 2018 Seal of Good Local Governance award in recognition of its relentless efforts in upholding excellence in public service;

WHEREAS, a fully-functional Strategic Performance Management System (SPMS) and an updated Citizen's Charter are reflective of the LGU's enhanced service standards for its frontline services consistent with the objectives of the Anti-Red Tape Act of 2007 (RA 9485);

WHEREAS, in terms of audit recommendations, the LGU of Moncada has satisfied the compliance requirements set forth by the Commission on Audit through its Annual Audit Report;

WHEREAS, DILG-DBM Joint Memorandum Circular No. 2018-01 provides guidelines on the grant of the Performance-Based Bonus (PBB) for officials and employees of LGUs for FY 2018;

WHEREAS, the LGU of Moncada has satisfactorily complied the foregoing preconditions to become eligible to the grant of PBB for FY 2018;



Republic of the Philippines  
MUNICIPALITY OF MONCADA  
Province of Tarlac

**SANGGUNIANG BAYAN**

NOW, THEREORE, on motion by Coun. Edward V. Tolentino and unanimously seconded;

RESOLVED, that this Sanggunian, acting on the favorable recommendation of the Committee on Finance, Ways and Means and Appropriations, hereby authorizes Supplemental Budget Number 2 for the grant of Performance-Based Bonus to officials and employees of the Municipal Government of Moncada for Fiscal Year 2018 pursuant to DILG-DBM Joint Memorandum Circular Number 2018-01;

RESOLVED FURTHER, that the Statement of Funding Source and Statement of Supplemental Appropriations shall form integral part of this Resolution pursuant to *Section 4* of Moncada Appropriation Ordinance No. 02-2018 - "Use of Savings and Augmentation" in the Annual Budget for CY 2019, to wit:

**SUPPLEMENTAL BUDGET NO. 2**  
Series of 2019

Statement of Funding Source

LBP FORM NO. 8

MONCADA, TARLAC  
Municipality/Province

General Fund/101

Fund/Special Account

PARTICULARS <u>(1)</u>	ACCOUNT CLASSIFICATION <u>(2)</u>	AMOUNT <u>(3)</u>	
<b>1.0 Unappropriated Balance</b>		273,404.00	
<b>2.0 Savings: Authorized under Section 4</b> Use of Savings & Augmentation- per SB Appropriation Ordinance No. 2 series of 2018 dated November 26, 2018			
<b>2.1 Office of the Mayor</b>	<b>1011</b>		
Item No.	Position Title	SG	
1011-3	Administrative Asst. V	11/1	
Salaries & Wages-Regular		5 01 01 010	224,148.00
PERA		5 01 02 010	24,000.00
Clothing Allow.		5 01 02 040	5,000.00
Year End Bonus		5 01 02 140	18,679.00
Cash Gift		5 01 02 150	5,000.00
Mid-Year Bonus		5 01 02 140	18,679.00
Ret. & Life Ins.Prem		5 01 03 010	26,897.00
PEI		5 01 02 990	5,000.00
	<b>Total</b>		<b>327,403.00</b>



Republic of the Philippines  
MUNICIPALITY OF MONCADA  
Province of Tarlac

**SANGGUNIANG BAYAN**

**2.2 Office of the LDRRMO**

**1014**

<u>Item No.</u>	<u>Position Title</u>	<u>SG</u>	
1012-3	LDRRMO I	6/1	
Salaries & Wages-Regular		5 01 01 010	112,074.00
PERA		5 01 02 010	12,000.00
Mid Year Bonus		5 01 02 140	18,679.00
Ret. & Life Ins. Premium		5 01 03 010	13,440.00
		<b>Total</b>	<b>156,193.00</b>

**2.3 Office of the Municipal Treasurer**

**1091**

<u>Item No.</u>	<u>Position Title</u>	<u>SG</u>	
1100-1	Mun.Treas.(Jan. & Feb)	24/1	
Salaries & Wages- Regular		5 01 01 010	150,130.00
PERA		5 01 02 010	4,000.00
Clothing Allowance		5 01 02 040	5,000.00
Ret. & Life Ins. Prem.		5 01 03 010	18,015.00
		<b>Total</b>	<b>177,145.00</b>
1100-2	Administrative Officer III (Cashier II) (March-December)	14/1	
Salaries & Wage-Regular		5 01 01 010	249,800.00
PERA		5 01 02 010	20,000.00
Year End Bonus		5 01 02 140	24,980.00
Cash Gift		5 01 02 150	5,000.00
Mid Year Bonus		5 01 02 140	24,980.00
Ret. & Life Ins. Prem.		5 01 03 010	29,976.00
PEI		5 01 02 990	5,000.00
		<b>Total</b>	<b>359,736.00</b>

**2.4 Office of the Mpl Agriculturist**

**Item No.**      **Position Title**      **SG**  
**1800-3**      **Veterinarian I (January to June)**      **13/1**

Salaries & Wages-Regular	5 01 01 010	136,254.00
PERA	5 01 02 010	12,000.00
Clothing Allowance	5 01 02 040	5,000.00
Mid Year Bonus	5 01 02 140	22,709.00
Ret. & Life Ins. Prem.	5 01 03 010	16,350.00
	<b>Total</b>	<b>192,313.00</b>

**2.5 Office of the Rural Health Physician**

**Item No.**      **Position Title**      **SG**  
**1700-2**      **Pharmacist II (January to June)**      **12/1**

Salaries & Wages-Regular	5 01 01 010	137,628.00
PERA	5 01 02 010	12,000.00
Mid Year Bonus	5 01 02 140	22,938.00
Ret. & Life Ins. Prem.	5 01 03 010	16,500.00
	<b>Total</b>	<b>189,066.00</b>

**1700-5**      **Nurse III (January to June )**      **16/1**

Salaries & Wages -Regular	5 01 01 010	201,504.00
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Republic of the Philippines  
MUNICIPALITY OF MONCADA  
Province of Tarlac

**SANGGUNIANG BAYAN**

PERA	5 01 02 010	12,000.00
Clothing Allowance	5 01 02 040	5,000.00
Mid Year Bonus	5 01 02 140	33,584.00
Ret. & Life Ins. Prem	5 01 03 010	24,180.00
	<b>Total</b>	<b>276,268.00</b>

1700-17	Midwife I (January-June)	9/5	
Salaries & Wages-Regular	5 01 01 010	111,504.00	
PERA	5 01 02 010	12,000.00	
Mid-Year Bonus	5 01 02 140	18,504.00	
Ret. & Life Ins. Prem	5 01 03 010	13,380.00	
	<b>Total</b>	<b>155,388.00</b>	
<b>Total Sources</b>			<b>2,106,916.00</b>

LBP Form No. 9  
Supplemental Budget Preparation Form No. 2

**STATEMENT OF SUPPLEMENTAL APPROPRIATIONS**  
C.Y 2019  
MONCADA,  
TARLAC

Implementing Office (1)	Particulars/ Purpose (2)	Object of Expenditures (3)	Account Code (4)	Amount (5)
	To provide appropriation for the grant of 2018 Performance Based Bonus for Officials and Employees of Moncada, Tarlac per DILG & DBM Joint Memorandum Circular No. 2018-01 dtd.10/11/2018			
1) Office of the Mayor	100	5 01 02 990	130,088.40	
2) Office of the Vice Mayor	100	5 01 02 990	48,226.75	
3) Office of the LDRRM	100	5 01 02 990	33,220.69	
4) Office of the MENRO	100	5 01 02 990	37,932.18	
5) Office of the MBO	100	5 01 02 990	51,084.15	
6) Office of the Mpl. Treasurer	100	5 01 02 990	64,546.66	
7) Office of the Mpl. Engineer	100	5 01 02 990	67,492.93	
8) Office of the SB	100	5 01 02 990	321,155.15	
9) Office of the HRMO	100	5 01 02 990	11,818.50	
10) Office of the MCR	100	5 01 02 990	46,858.50	
11) Office of the MPDC	100	5 01 02 990	19,501.50	
12) Office of the Mpl. Accountant	100	5 01 02 990	43,644.50	
13) Office of the Mpl. Assessor	100	5 01 02 990	45,890.50	
14) Office of the Mpl. Agriculturist	100	5 01 02 990	84,156.80	
15) Office of the RHP	100	5 01 02 990	252,591.50	
16) Office of the MSWDO	100	5 01 02 990	36,064.50	



Republic of the Philippines  
MUNICIPALITY OF MONCADA  
Province of Tarlac

**SANGGUNIANG BAYAN**

17) Maint. Of Fixed Properties  
18) Operation of Market  
19) Operation of Slaughterhouse

100	5 01 02 990	10,056.00
100	5 01 02 990	119,500.50
100	5 01 02 990	12,545.50
<b>Total Appropriation</b>		<b>1,436,375.21</b>
Unappropriated Balance		670,540.79

RESOLVED FINALLY, that copies of this Resolution be furnished all concerned offices and agencies for their information and appropriate action.

UNANIMOUSLY CARRIED.

CERTIFIED to have been duly  
ADOPTED on the above-mentioned  
date and place:

  
VICTOR SANDINO S. MOLINA, MPA  
Secretary to the Sanggunian

ATTESTED AND CERTIFIED  
TO BE DULY ADOPTED:

  
JAIME O. DUQUE  
Vice-Mayor & Presiding Officer

APPROVED: 6/6/2019

  
ESTELITA M. AQUINO  
Municipal Mayor