



OFFICE
of the
**SANGGUNIANG
BAYAN**



MONCADA, TARLAC

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE 11th SANGGUNIANG BAYAN OF MONCADA, TARLAC HELD ON THE 27th DAY OF DECEMBER 2022 AT THE SB SESSION HALL, NEW SB-ABC-SK BUILDING.

PRESENT:

HON. RAMON BENITO M. AQUINO

..VICE MAYOR / PRESIDING OFFICER

HON. JANIUS M. YASAY

..MEMBER

HON. RODOLFO C. ESPEJO, JR.

..MEMBER

HON. ALBERTO C. MARZAN, JR., MD

..MEMBER

HON. THELMAFLOR A. ESPEJO

..MEMBER

HON. CELESTE A. AYSON

..MEMBER

HON. GEORGE MICHAEL P. AGUILAR

..MEMBER

HON. CONSTANCE NESTOR A. FAVIS

..MEMBER

HON. GEORGE R. CUCHAPIN, MD

..LnB PRESIDENT

HON. EZEKIEL C. RIVERA

..SKF PRESIDENT

ABSENT:

NONE

**RESOLUTION NO. 72
Series of 2022**

RESOLUTION AUTHORIZING THE AUGMENTATION OF THE ANNUAL BUDGET OF MONCADA FOR FY 2022 PURSUANT TO SECTION 4 OF APPROPRIATION ORDINANCE NO. 03, SERIES OF 2021 OTHERWISE KNOWN AS THE ANNUAL BUDGET OF THE MUNICIPAL GOVERNMENT OF MONCADA, TARLAC FOR FY 2022

**Sponsored by: Coun. Thelmaflor A. Espejo
Chairperson, Committee on Finance, Ways and Means and Appropriations**

WHEREAS, submitted for consideration by this August Body is the proposed augmentation of the Annual Budget of Moncada for FY 2022 involving proposed expenditures that would need supplemental appropriations which belong to the same expense class, particularly Other Maintenance and Other Operating Expenses (Other MOOE's);

WHEREAS, in regard to the foregoing, the Local Finance Committee of Moncada submits its recommendation to utilize the LGU's unexpended appropriations from other offices which are earmarked for projects, programs and activities (PPAs) that are deemed not feasibly sound for implementation;

WHEREAS, considering the indispensable need to provide appropriations for more vital PPAs, it is imperative to realign the LGU's resources to other programs which belong to the same expense class pursuant to Section 4 of the Appropriation Ordinance No. 3, Series of 2021, or the Annual Budget of Moncada and Section 336 of the Local Government Code of 1991 (RA 7160);



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NOW, THEREFORE, premises considered and on motion by Coun. Thelmaflor A. Espejo, duly seconded;

RESOLVED, that this Sanggunian, acting on the favorable recommendation of the Committee on Finance, Ways and Means and Appropriations, hereby authorizes the augmentation of the Annual Budget of Moncada for FY 2022 pursuant to Section 4 of Appropriation Ordinance No. 03, Series of 2021 otherwise known as the Annual Budget of the Municipal Government of Moncada, Tarlac for FY 2022;

a. STATEMENT OF FUNDING SOURCE

Office	Particulars	Account Classification	Amount
Municipal Agriculture Office	Agricultural and Marine Supplies Expenses	8711 5 02 03 100	7,000,000.00
Municipal Agriculture Office	Animal/Zoological Supplies Expenses	8711 5 02 03 040	990,000.00
TOTAL			P 7,990,000.00

b. STATEMENT OF APPROPRIATION

Office	Purpose	Object of Expenditures	Amount
Office of the Mayor	To provide appropriation for Other Maintenance and Operating Expenses	1011 200	7,890,000.00
Office of the Mayor	To provide appropriation for internet subscription expenses	1011 200	100,000.00
TOTAL			P 7,990,000.00

RESOLVED, FURTHER, that the Honorable Mayor Estelita M. Aquino is hereby authorized to implement the foregoing PPAs and disburse the corresponding funds as contained in this Resolution;

RESOLVED, FURTHERMORE, that copies of this Resolution be furnished all concerned offices and agencies for their information and appropriate action;

CARRIED.



NM



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MONCADA, TARLAC


**CERTIFIED to have been duly
ADOPTED on the above-
mentioned date and place:**


VICTOR SANDINO S. MOLINA
Secretary, Sangguniang Bayan

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


RAMON BENITO M. AQUINO
Vice Mayor & Presiding Officer

APPROVED BY HER HONOR, this 27th day of December, 2022.


ESTELITA M. AQUINO
Municipal Mayor

