



OFFICE

of the

SANGGUNIANG BAYAN



MONCADA, TARLAC

EXCERPT FROM THE MINUTES OF THE 41st REGULAR SESSION OF THE 11th SANGGUNIANG BAYAN OF MONCADA, TARLAC FOR CY 2023 HELD ON THE 11th DAY OF DECEMBER 2023 AT THE SB SESSION HALL, NEW SB-ABC-SK BUILDING.

PRESENT:

HON. RAMON BENITO M. AQUINO	..VICE MAYOR / PRESIDING OFFICER
HON. JANIUS M. YASAY	..MEMBER
HON. RODOLFO C. ESPEJO, JR.	..MEMBER
HON. ALBERTO C. MARZAN, JR., MD	..MEMBER
HON. THELMAFLOR A. ESPEJO	..MEMBER
HON. CELESTE A. AYSON	..MEMBER
HON. GEORGE MICHAEL P. AGUILAR	..MEMBER
HON. CONSTANTE NESTOR A. FAVIS	..MEMBER
HON. DEAN MICHAEL V. DUQUE	..MEMBER
HON. JAYVEE B. NATIVIDAD	..MFSK PRESIDENT

VACANT:
LNB PRESIDENT

RESOLUTION NO. 121 Series of 2023

RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM OF THE MUNICIPAL GOVERNMENT OF MONCADA, TARLAC FOR CY 2023 IN THE TOTAL AMOUNT OF SEVENTEEN MILLION EIGHT HUNDRED ELEVEN THOUSAND PESOS (P 17,811,000.00) FOR VARIOUS PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPAL GOVERNMENT

Sponsored by: Coun. Thelmaflor A. Espejo
Chairman, Committee on Finance, Ways and Means and Appropriations

WHEREAS, the Local Government Unit of Moncada, Tarlac recognizes the importance of investing in programs, projects and activities that will contribute to the growth and development of the municipality and improve the quality of life of its constituents;

WHEREAS, the LGU Moncada, Tarlac, through the Local Development Council, has identified the need to provide appropriation for the grant of service recognition incentive (SRI) to qualified officials and employees pursuant to Administrative Order No. 12, Series of 2023 dated December 7, 2023 from the Office of the President and likewise the need for funding requirements for other PPAs such as completion and construction of classroom buildings, MSWDO extension office, other MOOEs and additional appropriation for fuels, oils and lubricants and repair and maintenance of transportation equipment;

WHEREAS, the total cost of the said PPAs is PHP 17,811,000.00, which is not included in the Annual Investment Program (AIP) for the current fiscal year;



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WHEREAS, Section 336 of the Local Government Code of 1991 allows the Local Chief Executive, with the concurrence of the Sanggunian concerned, to authorize the utilization of surplus and any savings from other appropriations for the current year to cover any deficiency in any item of the regular budget of the current year;

NOW, THEREFORE, on motion by Coun. Thelmaflor A. Espejo, duly seconded;

RESOLVED, that this Sanggunian, acting on the favorable recommendation of the Committee on Finance, Ways and Means and Appropriations, hereby approves the Supplemental Annual Investment Program of the Municipal Government of Moncada, Tarlac in the total amount of seventeen million eight hundred eleven thousand pesos (P 17,811,000.00) for the following PPAs, to wit:

Implementing Office	PPAs	Amount
All Offices	Grant of Service Recognition Incentive as per AO No. 12	P 1,411,000.00
Office of the Mayor	Completion of 2 classroom building at Aringin National HS	P 1,050,000.00
Office of the Mayor	Completion of 2 classroom building at Banaoang West Elementary School	P 1,050,000.00
Office of the MSWDO	Extension of MSWD Office building	P 1,300,000.00
Office of the Mayor	Other MOOEs for various activities	P 10,000,000.00
Operation of Motorpool	Fuel, Oil, and Lubricants	P 1,500,000.00
	Repair and Maintenance of Transportation Equipment	P 1,500,000.00
TOTAL		P 17,811,000.00

RESOLVED, FURTHER, that copies of this Resolution be furnished all concerned parties for their information and appropriate action;

CARRIED.

CERTIFIED CORRECT:

VICTOR SANDINO S. MOLINA
Secretary, Sangguniang Bayan

ATTESTED:

RAMON BENITO M. AQUINO
Vice Mayor & Presiding Officer

