



OFFICE
of the
**SANGGUNIANG
BAYAN**



MONCADA, TARLAC

EXCERPT FROM THE MINUTES OF THE 12th REGULAR SESSION OF THE 11th SANGGUNIANG BAYAN OF MONCADA, TARLAC FOR CY 2023 HELD ON THE 17th DAY OF APRIL 2023 AT THE SB SESSION HALL, NEW SB-ABC-SK BUILDING.

PRESENT:

HON. RAMON BENITO M. AQUINO

..VICE MAYOR / PRESIDING OFFICER

HON. JANIUS M. YASAY

..MEMBER

HON. RODOLFO C. ESPEJO, JR.

..MEMBER

HON. ALBERTO C. MARZAN, JR., MD

..MEMBER

HON. THELMAFLOR A. ESPEJO

..MEMBER

HON. CELESTE A. AYSON

..MEMBER

HON. GEORGE MICHAEL P. AGUILAR

..MEMBER

HON. CONSTANTE NESTOR A. FAVIS

..MEMBER

HON. DEAN MICHAEL V. DUQUE

..MEMBER

HON. GEORGE R. CUCHAPIN, MD

..LnB PRESIDENT

ABSENT:

HON. EZEKIEL C. RIVERA

..SKF PRESIDENT (Official Business)

RESOLUTION NO. 48
Series of 2023

RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM OF THE MUNICIPAL GOVERNMENT OF MONCADA, TARLAC FOR CY 2023 IN THE TOTAL AMOUNT OF TWELVE MILLION TWO HUNDRED TWENTY ONE THOUSAND TWO HUNDRED THIRTY TWO PESOS AND 71/100 (P 12,221,232.71) FOR VARIOUS PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPAL GOVERNMENT

**Sponsored by: Coun. Thelmaflor A. Espejo
Chairman, Committee on Finance, Ways and Means and Appropriations**

WHEREAS, the Local Government Unit of Moncada, Tarlac recognizes the importance of investing in projects that will contribute to the growth and development of the municipality and improve the quality of life of its constituents;

WHEREAS, the LGU Moncada, Tarlac has identified the need to create new plantilla positions, construct a new Business Permits and Licensing Office, provide funding for other machineries and equipment (supply, delivery and installation of outdoor playground equipment), funding for the concreting of children's playground in the public plaza, supply and installation of grid-connected solar photovoltaic power system at the new SB-ABC-SK building, and various expenses for the Municipal Environment and Natural Resources Office (MENRO);

WHEREAS, the total cost of the said PPAs is PHP 12,221,232.71, which is not included in the Annual Investment Program (AIP) for the current fiscal year;

WHEREAS, Section 336 of the Local Government Code of 1991 allows the Local Chief Executive, with the concurrence of the Sanggunian concerned, to authorize the utilization of surplus and any savings from other appropriations for



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the current year to cover any deficiency in any item of the regular budget of the current year;

NOW, THEREFORE, on motion by Coun. Thelmaflor A. Espejo, duly seconded;

RESOLVED, that this Sanggunian, acting on the favorable recommendation of the Committee on Finance, Ways and Means and Appropriations, hereby approves the Supplemental Annual Investment Program of the Municipal Government of Moncada, Tarlac in the total amount of twelve million two hundred twenty one thousand two hundred thirty two pesos and 71/100 (P 12,221,232.71) for the following PPAs, to wit:

Implementing Office	PPAs	Amount
	1) Creation of New Positions	
Office of the Mayor	a. Executive Assistant II (SG 17)	508,850.31
Office of the Municipal Assessor	b. Local Assessment Operations Officer III (SG 18)	549,477.40
Office of the Municipal Health Officer	c. Medical Technologist I (SG 11)	362,905.00
Office of the Municipal Treasurer	2) Construction of Business Permits and Licensing Office	6,000,000.00
Office of the Mayor – Maint. of Fixed Properties (Public Plaza)	3) Supply, delivery and installation of outdoor playground equipment	850,000.00
-do-	4) Concreting of Children's Playground	450,000.00
Office of the Sangguniang Bayan	5) Supply and installation of Grid-connected Solar Photovoltaic Power System at the SB-ABC-SK Building	3,000,000.00
Office of the MENRO	6) Purchase and Delivery of One (1) Unit of Motor Vehicle	210,000.00
-do-	7) Purchase of Two (2) units Laptop	100,000.00
-do-	8) Other Maint. And Operating Expenses – Purchase of Rice for Palit Basura Project	190,000.00
		Php 12,221,232.71

RESOLVED, FURTHER, that copies of this Resolution be furnished all concerned parties for their information and appropriate action;

CARRIED.

CERTIFIED CORRECT:


VICTOR SANDINO S. MOLINA
Secretary, Sangguniang Bayan

ATTESTED:


RAMON BENITO M. AQUINO
Vice Mayor & Presiding Officer

