



OFFICE
of the
**SANGGUNIANG
BAYAN**



MONCADA, TARLAC

EXCERPT FROM THE MINUTES OF THE 34th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MONCADA, TARLAC FOR CY 2021 HELD ON THE 23rd DAY OF AUGUST, 2021 AT THE SB SESSION HALL, LEGISLATIVE BUILDING

PRESENT:

HON. JAIME O. DUQUE

.. VICE MAYOR/PRESIDING OFFICER

HON. CLEOFÉ D. FAVIS

.. MEMBER

HON. ALBERTO C. MARZAN, JR., MD

.. MEMBER

HON. RUBEN V. GAMBOA, JR

.. MEMBER

HON. GEORGE MICHAEL P. AGUILAR

.. MEMBER

HON. JANIUS M. YASAY

.. MEMBER

HON. CELESTE A. AYSON

.. MEMBER

HON. GEORGE R. CUCHAPIN, MD

.. LNB PRESIDENT

HON. EZEKIEL C. RIVERA

.. SKF PRESIDENT

ABSENT:

HON. RODOLFO C. ESPEJO, JR.

.. MEMBER (Sick Leave)

HON. THELMAFLOR A. ESPEJO

.. MEMBER (Quarantined)

**RESOLUTION NO. 56A
Series of 2021**

Sponsored by: COUN. CLEOFÉ D. FAVIS

RESOLUTION APPROVING THE REALIGNMENT OF THE TWENTY PERCENT (20%) DEVELOPMENT FUND OF THE MUNICIPALITY OF MONCADA FOR CALENDAR YEAR 2021 AMOUNTING TO THIRTY-FOUR MILLION ONE HUNDRED FIFTY-NINE THOUSAND THREE HUNDRED TWELVE PESOS (P 34,159,312.00)

WHEREAS, for consideration of this Sanggunian is the proposed realignment of programs, projects and activities (PPAs) contained in the 20% Development Fund of the municipality for CY 2021;

WHEREAS, the PPAs contained in the proposal are deemed more feasible and implementable in accordance with the priority development agenda of the LGU;

WHEREAS, after due deliberation and in-depth review of the proposal, this August Body finds the same to be in order;

NOW, THEREFORE, on motion by Coun. Cleofé D. Favis and unanimously seconded;

RESOLVED, that this Sanggunian, acting on the favorable recommendation of the Committee on Finance, Ways and Means and Appropriations, hereby approves the realignment of the twenty percent (20%) Development Fund of the Municipality of Moncada for Calendar Year 2021 amounting to Thirty-Four Million One Hundred Fifty-Nine Thousand Three Hundred Twelve Pesos (P 34,159,312.00), to wit:



Handwritten signature



OFFICE
of the
**SANGGUNIANG
BAYAN**



MONCADA, TARLAC

REALIGNED PPAs UNDER THE 20% DEVELOPMENT FUND FOR CY 2021

BRIEF DESCRIPTION	FUNDING REQUIREMENT
SOCIAL DEVELOPMENT	
1) Construction of 3 Classroom School Building – San Juan Elementary School	4,300,000.00
2) Construction of Covered Court at Brgy. Aringin – Phase 1	900,000.00
3) Construction of Multi-purpose Hall for Persons with Disability Affairs Office (PDAO)	2,965,000.00
4) Construction of Multi-purpose Hall for Senior Citizens – Phase 1	2,093,601.00
ECONOMIC DEVELOPMENT	
1) Concreting of Sitio Mabolo Road along Banaoang East- Baquero Sur (717 LM)	5,625,399.00
2) Concreting of Sta Lucia West Road	3,000,000.00
3) Improvement of Sitio Bulog Road Shoulder along Sta Maria-Sta Lucia East	700,000.00
4) Construction of Municipal Junkyard at Camposanto 1 Norte, Moncada, Tarlac	3,700,000.00
5) Construction of Multi-purpose Hall (LGU canteen)	716,000.00
6) Amortization of Loans	10,159,312.00
a. Construction of Day Care Centers	
b. Concreting of Roads	
c. Construction of Cemetery II	
d. Acquisition/Purchase of Heavy Equipment/Dump Truck	
TOTAL FUNDING	<u>P 34,159,312.00</u>

RESOLVED FURTHER, that copies of this Resolution be furnished all concerned for their information and guidance;

CARRIED.



Handwritten signature



OFFICE
of the
**SANGGUNIANG
BAYAN**



MONCADA, TARLAC

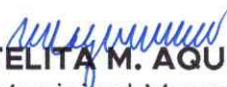
**CERTIFIED to have been duly
ADOPTED on the above-mentioned
date and place:**


VICTOR SANDINO S. MOLINA
Secretary to the Sanggunian

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


JAIME O. DUQUE
Vice-Mayor & Presiding Officer

APPROVED BY HER HONOR, this 24th day of August, 2021


ESTELITA M. AQUINO
Municipal Mayor



Management
System
ISO 9001:2015
www.tuv.com
ID 9000010553



new budget

Project Code	Programs/Activities/Projects	Brief Description	Period of Implementation		Expenses Class	Current Year Cost Requirements				Total
						Q1	Q2	Q3	Q4	
I	SOCIAL DEVELOPMENT	1) Construction of 3 Classroom School Bldg., San Juan Elem. School	Jan. 2021	Dec. 2021	300	2,150,000.00	2,150,000.00	P -	P -	P 4,300,000.00
		2. Construction of Covered Court at Brgy. Aringin-Phase 1)	Jan. 2021	Dec. 2021	300			P 2,965,000.00	P 900,000.00	P 900,000.00
		3) Construction of Multipurpose Hall-PDAO	Jan. 2021	Dec. 2021	300			P 2,093,601.00		P 2,965,000.00
		4) Construction of Multipurpose Hall-Senior Citizen-Phase 1	Jan. 2021	Dec. 2021	300			P 2,093,601.00		P 2,093,601.00
II	ECONOMIC DEVELOPMENT :	1) Concreting of Sitio Mabolo Road along Banaang East-Baquero Sur (717 LM)	Jan. 2021	Dec. 2021	300			P 5,625,399.00		P 5,625,399.00
		2) Concreting of Sta. Lucia West Road	Jan. 2021	Dec. 2021	300			P 3,000,000.00	0	P 3,000,000.00
		3) Improvement of Sitio Bulog Road Shoulder along Sta. Maria- Sta. Lucia East	Jan. 2021	Dec. 2021	300	700,000.00		P -	P -	P 700,000.00
		4) Construction of Municipal Junkyard at Camposanto 1-Norte, Moncada, Tarlac	Jan. 2021	Dec. 2021	300		-	P 3,700,000.00	P -	P 3,700,000.00
		5) Construction of Multipurpose Building (LGU Canteen)	Jan. 2021	Dec. 2021	300				P 716,000.00	P 716,000.00
		5) Amortization of Loans	Jan. 2021	Dec. 2021	300	2,539,828.00	P 2,539,828.00	P 2,539,828.00	P 2,539,828.00	P 10,159,312.00
		a) Construction of Day Care Centers								
		b)) Concreting of Roads								
III	ENVIRONMENT	c) Construction of Cemetery II								
		d) Acquisition./Purchase of Heavy Equipment /Dump Truck								
						P 5,389,828.00	P 4,689,828.00	P 16,958,828.00	P 4,155,828.00	P 34,159,312.00

Prepared by:

Recommending Approval:

Approved by:

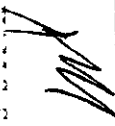
ABRAHAM S. SALES, JR.
Mun. Civil Registrar/MPDO-OIC
August 26, 2021

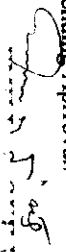
DIANA A. GYSON
Municipal Budget Officer - OIC
August 26, 2021

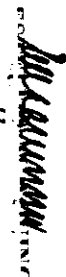
ESTELITA M. AGUIRINO
Municipal Mayor
August 26, 2021

Aug-26, 2021

Province of Tarlac										
Project Code	Programs/Activities/Projects	Brief Description	Period of Implementation		Expenses Class	Current Year Cost Requirements				Total
						Q1	Q2	Q3	Q4	
I.	SOCIAL DEVELOPMENT									
	1) Construction of 3 Classroom School Bldg., San Juan Elem.	1) Construction of 3 Classroom School Bldg., San Juan Elem.	Jan. 2021	Dec. 2021	300	2,463,000.00	2,463,000.00	P -	P -	P 4,926,000.00
	2. Construction of Covered Court at Brgy. Aringin	2. Construction of Covered Court at Brgy. Aringin	Jan. 2021	Dec. 2021	300			P 2,650,000.00	P 2,650,000.00	P 5,300,000.00
	ECONOMIC DEVELOPMENT :	ECONOMIC DEVELOPMENT :								
II.	1) Concreting of Sitio Mabolo Road along Banaoang East-Baquero Sur (717 LM)	1) Concreting of Sitio Mabolo Road along Banaoang East-Baquero Sur (717 LM)	Jan. 2021	Dec. 2021	300			P 3,124,000.00	P 3,124,000.00	P 6,248,000.00
	2)Concreting of Jacinto Road along Poblacion # 1 - Camposanto # 1-Sur	2)Concreting of Jacinto Road along Poblacion # 1 - Camposanto # 1-Sur	Jan. 2021	Dec. 2021	300		1,500,000.00	P 1,500,000.00	0	P 3,000,000.00
	3) Improvement of Sitio Bulog Road Shoulder along Sta. Maria-Sta. Lucia East	3) Improvement of Sitio Bulog Road Shoulder along Sta. Maria-Sta. Lucia East	Jan. 2021	Dec. 2021	300	700,000.00		P -	P -	P 700,000.00
	4) Construction of Perimeter Fence and upgrading of Municipal Cemetery 3	4) Construction of Perimeter Fence and upgrading of Municipal Cemetery 3	Jan. 2021	Dec. 2021	300	1,913,000.00	1,913,000.00	P -	P -	P 3,826,000.00
III.	ENVIRONMENT									
	a) Construction of Day Care Centers	a) Construction of Day Care Centers								
	b)) Concreting of Roads	b)) Concreting of Roads								
	c) Construction of Cemetery II	c) Construction of Cemetery II								
IV.	d) Acquisition /Purchase of Heavy Equipment /Dump Truck	d) Acquisition /Purchase of Heavy Equipment /Dump Truck								
						P 7,615,828.00	P 8,415,828.00	P 9,813,828.00	P 8,313,828.00	P 34,159,312.00

Prepared by: 

Recommending Approval: 

Approved by: 

Municipal Registrar/MPDO-Ofc

Municipal Budget Officer

Municipal Mayor

b946
 884
 3239

Realignment of 20% Development Fund
C.Y - 2021

ECONOMIC DEVELOPMENT

FROM

1 Concreting of Jacinto Road along Poblacion 1 to Camposanto 1-Sur

3,000,000.00

TO

Concreting of Sta Lucia West Road

3,000,000.00

FROM

11 Construction of Perimeter Fence & Upgrading of Municipal Cemetery -3

3,826,000.00

TO

Construction of Municipal Junkyard at Camposanto 1 Norte, Moncada, Tarlac

3,826,000.00

* 3 Classroom School Building at San Juan E/S	Per Budget	- 4,926,000.00
	Per POW	- 4,300,000.00
	Savings	626,000.00

* Municipal Junkyard	Per Budget	- 3,826,000.00
	Per POW	- 3,700,000.00
	Savings	126,000.00

* Concreting of Sitio Mabolo Road Banaang East	Per Budget	- 6,248,000.00
	Per POW	- 5,625,399.00
	Savings	622,601.00

* SAVINGS -
For the Constnction of PDAO Bldg.
Phase 1 - 1,374,600.00