

Republic of the Philippines
MUNICIPALITY OF MONCADA
Province of Tarlac
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EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD ON THE 1st DAY OF SEPTEMBER 2005 AT THE LEGISLATIVE BUILDING SB SESSION HALL.

P R E S E N T:

HON. JAIME O. DUQUE	..PRESIDING OFFICER
HON. AMADOR T. MENDOZA, SR.	.. Pro-Tempore
HON. CLEOFE D. FAVIS	.. Member
HON. LORETA M. UYCOCO	.. Member
HON. EDGARDO I. TOLENTINO	.. Member
HON. CATALINO C. AGANAN, JR.	.. Member
HON. APOLONIA S. OBILLO	.. Member
HON. ISABEL M. AFANTE	.. Ex-Officio Member

A B S E N T:

HON. ALBERTO C. MARZAN, JR.	.. Member
HON. WARLY P. OCAMPO	.. Member
HON. DIANA PRINCESS B. OBILLO	.. Ex-Officio Member

RESOLUTION NO. 63-2005

On motion by COUN. CATALINO C. AGANAN, JR. and unanimously seconded;

RESOLVED, to promulgate, as it is hereby promulgated;

APPROPRIATION ORDINANCE NO. 7

S. 2005

“AN ORDINANCE ADOPTING ANNUAL BUDGET OF MONCADA, TARLAC FOR CALENDAR YEAR 2006”

BE IT ENACTED BY THE SANGGUNIANG BAYAN OF MONCADA, TARLAC IN SESSION ASSEMBLED:

- T H A T -

Section 1. The General Fund of Moncada, Tarlac for Calendar Year 2005, covering the Calendar Period from January 1, 2006 to December 31, 2006 in the amount of P56, 468,245.00 for the General Fund has been presented to the SB Members.

Section 2. The aforesaid amount of P56, 468, 245.00 under the General Fund is summarized as follows:

R E C A P I T U L A T I O N

Unappropriated Balance	0.00
Estimated Tax Revenue	920, 000.00
Estimated Taxes on Goods & Services	6, 261, 000.00
Estimated Other Taxes	39, 427, 245.00
Estimated Operating & Miscellaneous Revenue	9, 260, 000.00
Estimated Grants & Aids	600, 000.00
Total Amount Available for Appropriation.....	<u>P56, 468, 245.00</u>
Personal Services	25, 972, 002.00
Maintenance & Other Operating Expenses	15, 861, 798.15
Capital Outlay	150, 000.00
Development Fund	7, 765, 449.00
Non-Office Expenditures	3, 787, 000.00
Prior Year Obligation	<u>443, 200.00</u>
Total Appropriation	53, 979, 449.15
5% Budgetary Reserve	2, 350, 412.25
Unappropriated Balance	<u>138, 383.60</u>
Total	<u>P56, 468, 245.00</u>

Section 3. This appropriation ordinance shall take effect on January 1, 2006.

APPROVED.

I hereby certify to the correctness of the foregoing resolution.

(SGD) ERWIN A. ESPEJO
SB Secretary

ATTESTED BY:

(SGD) HON. JAIME O. DUQUE
MUN. VICE-MAYOR & PRESIDING OFFICER

APPROVED:

(SGD) HON. ESTELITA M. AQUINO
Municipal Mayor